

Proposal for support to Education of underprivileged children at Sai Bal Sansar

Organization: Saikripa, Reg. 1561

Project: Education of underprivileged children at Sai Bal Sansar

Address: Sai Bal Sasar, Opposite Composite School, Aghapur Village, Sector-41, NOIDA

Number of Beneficiaries- 175 + children

Proposal: Sai Bal Sansar (SBS) is an informal education centre, a project of Saikripa functioning since 1999 imparting basic education and computer skills to the children from underprivileged/marginalized families in and surrounding vicinity of Aghapur villages, Sector-41, NOIDA apart from the children of Bal Kutir residing under the care and protection of Saikripa's home project 'Bal Kutir'. The children are also provided with mid-day-meals.

The strength of SBS in the current academic year is about 170 students. The total expenditure estimated is around Rs.30,00,000/- per annum which primarily includes rent of the school premises followed by honorarium of the teachers & trainers, internet, stationery, fuel and power consumption.

The tabulation of the expenses incurred is as under:

Sai Bal Sansar Expenses				
S. No.	Particulars	Unit	Monthly Expenditure (INR)	Annual Expenditure (INR)
1	Centre- In-charge	1	14,941	1,79,292
2	Teacher	1	27,381	328572
3	Teacher	1	16,518	198216
4	Teacher	1	16,663	199956
5	Teacher	1	12,696	152352
6	Teacher	1	10,036	120432
7	Teacher	1	8,462	101544
8	Teacher	1	6,812	81744
9	Teacher	1	8,305	99660
10	Teacher	2	5,000	120000
11	Teacher	2	5,500	132000
12	Music Teacher	1	6,000	72000
13	Facilitator	1	5,000	60000
14	Aaya	1	5,500	66,000
15	Peon	1	10,450	1,25,400
16	Driver	1	19,990	2,39,880
17	Electricity	L/S	3,000	36,000
18	Wi-fi	100mbps	700	8,400
19	Rent	month	49,000	5,88,000
20	Fuel	L/S	15,000	1,80,000
21	Cooking Gas	1	1,760	21,120

A.	Monthly Total	2,59,214
B.	Yearly Total	31,10,568

(Yearly expenses in words: Thirty-One Lakh Ten Thousand Five Hundred Sixty-Eight only)

Purpose: The children living in and around village Aghapur have no access to education at the appropriate age due to poverty, their parents being migrants/labourers and depending on daily wages for survival. Thus, education is given the least priority by their parents. Sai Bal Sansar is dedicated to counselling such families and promotes education for their children. The Centre provides free education intending to assist children make their way into mainstream education bridging the gap matching to the suitability of their age.



Reasoning: Many children were able to successfully complete their schooling and get admission into mainstream schooling.
